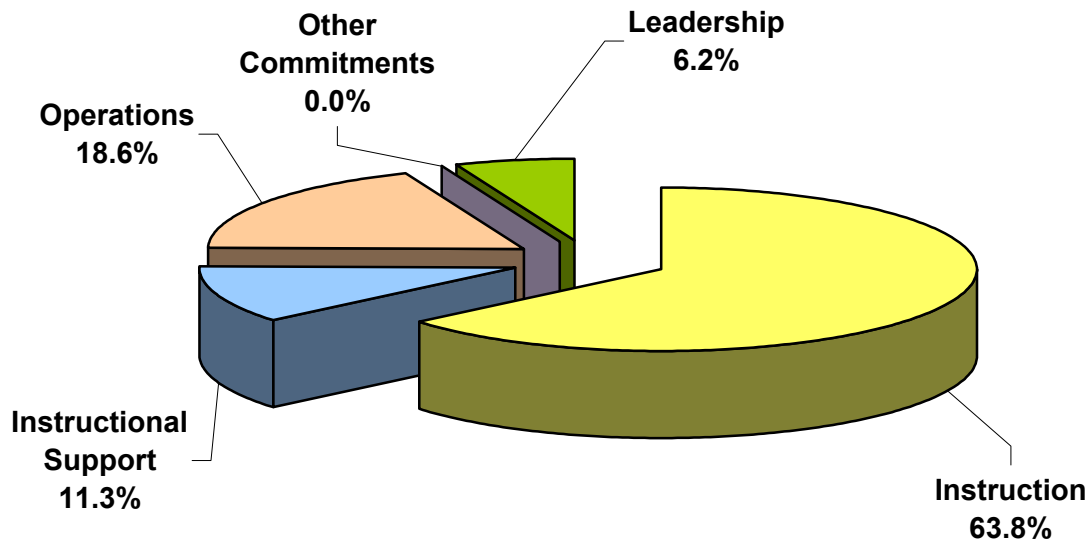
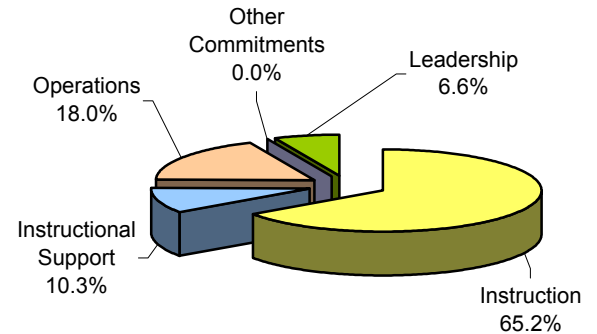


East Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 1,556	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,531,618	\$6,126	63.8%
Instructional Support	\$1,688,717	\$1,085	11.3%
Operations	\$2,780,687	\$1,787	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$930,091	\$598	6.2%
Total Middle Schools	\$14,931,112	\$9,596	100.0%
Total District & %-Middle-To-District	\$63,547,173	\$9,772	23.5%